

**State Budget Committee Agenda
November 17, 2003, 9:30 A.M., Indianapolis Time
State House, Room 404
Indianapolis, Indiana**

I. State Agency Projects

1. Indiana Veterans' Home (570) \$600,000
Nurse Call System
Project No. B17-4-122
The nurse call system must be completely replaced for the comprehensive care facilities including Pyle, MacArthur, and Mitchell. The current call systems for the identified facilities are obsolete. Parts availability and costs are prohibitive in the continued use of these systems. Replacement of these systems is required to ensure consistent availability to our residents, thus minimizing the risk of citation for non-compliance relative to VA Standards, Long Term Care Rules, and the Life Safety Code.

From: 2003 Veterans Home Construction Fund
Appropriation: \$3,685,000
Available Balance: \$2,585,000

2. Madison State Hospital (430) \$274,555
Boiler Conversion
Project No. B10-007
This project is for funding the fiscal year 2004 lease of the two gas fired boilers. The Budget Committee approved the project to replace two coal fired boilers with two gas fired boilers on March 26, 2001.

From: 2003 General Construction Fund
Appropriation: \$1,049,110
Available Balance after 50% Reserve: \$524,555

3. Logansport State Hospital (435) \$300,000
Furniture, Fixtures, & Equipment
Project No. B9-402
Various fixtures, furnishings, and equipment for the new Maintenance Building must be purchased. These FF&E items are not part of the items eligible for inclusion in the bonding completed by the State Office Building Commission (SOBC).

From: 2003 General Construction Fund
Appropriation: \$4,697,361
Available Balance after 50% Reserve: \$1,298,680

4. Indiana School for the Blind (550) \$100,000
 Reroof Churchman & Keever Dorms
 Project No. B19-406
 The outer four foot perimeter of E.P.D.M. roofing on Churchman, Keever, and Wilson Halls must be removed and replaced. The scuppers and scupper screens must be replaced. The broken sky light glass on Churchman must be replaced and the sealant on all skylight joints replaced. The existing roofing constantly develops leaks, causing damage to the structure and interior contents of the buildings, including mold damage.
- From: 2003 General Construction Fund
 Appropriation: \$2,750,000
 Available Balance after 50% Reserve: \$875,000

5. Indiana School for the Blind (550) \$200,000
 Tuckpointing Renovation
 Project No. B19-411
 The exterior bricks of the Administration and High School buildings must be tuckpointed and water proofed. The mortar joints on these buildings are deteriorating, allowing water to get behind the bricks. This deterioration damages the interior structures by peeling the paint off the walls, causing the wall plaster to fall, and causing mold to develop. It also causes the exterior bricks to break and fall, which could result in injury to someone on the ground.
- From: 2003 General Construction Fund
 Appropriation: \$2,750,000
 Available Balance after 50% Reserve: \$875,000

6. Indiana School for the Deaf (560) \$149,084
 Replace Roof
 Project No. B21-402
 Brown cafeteria's roof is 28 years old and must be replaced with a 60 MIL EPDM roofing system. The present tar and gravel roof is in poor condition and in need of replacement. The roof develops new leaks each year, which results in additional funds being spent for repairs to the exterior and interior structures (including mold problems).
- From: 2003 General Construction Fund
 Appropriation: \$2,881,907
 Available Balance after 50% Reserve: \$952,853

II. University Projects

1. Purdue University (760) \$4,600,000
 Discovery Park Utilities Extension Phase III
 Project No. B-1-04-1-06
 Purdue University requests approval to proceed with the extension of utilities to support the next phase of building expansion in Discovery Park. Discovery Park is situated in an area of the campus where utilities are extremely limited and too old to serve the large number of research buildings that are planned for Discover Park. This project will extend chilled water, potable water, high voltage electricity, storm and sanitary sewers, and a walk tunnel carrying steam, condensate, and telecommunications

to the area. This project will be funded by the Discovery Park Development Fund. This project is not eligible for fee replacement or plant expansion.

Funding: Discovery Park Development Funds \$4,600,000
 CHE Review: November 14, 2003

2. Purdue University (760) \$1,925,000
 Discovery Park Site Development Phases IV and V
 Project No. B-1-04-1-07
 Purdue University requests approval to proceed with the site work associated with two new buildings in Discovery Park - Burton Morgan Center for Entrepreneurship (Phase IV) and Bindley Bioscience Center (Phase V). Phase IV will develop a patio, sidewalk, retaining wall, lighting, and landscaping. Phase V will build an entry plaza that ties into the central plaza at Discovery Park, as well as lighting, sidewalks, service drives, and landscaping. This project will be funded by the Discovery Park Development Fund. This project is not eligible for fee replacement or plant expansion.

Funding: Discovery Park Development Funds \$1,925,000
 CHE Review: November 14, 2003

Summary

November 17, 2003	Totals
2003 General Fund	\$1,023,639
2003 Vets' Home Fund	\$600,000
Use of Own Funds	\$6,525,000
TOTAL	\$8,148,639

III. Review Items

Public Television Digital Conversion Distribution
 Build Indiana Funds \$1,884,085

Department of Commerce - Enterprise Zone Renewals for East Chicago and Terre Haute

IV. Discussion Items

Family and Social Services Update on Facilities' Status

Department of Correction - Forensic Transition

Sentencing Policy Commission Update

No Child Left Behind